

U.S. Department of Energy
WEATHERIZATION ANNUAL FILE WORKSHEET
(Grant Number: EE0007924, State: ME, Program Year: 2017)

II.3 Subgrantees

Subgrantee	City	Tentative	
		Funding	Units
Aroostook County Action Program	Presque Isle	\$263,122.00	27
Community Concepts, Inc.	South Paris	\$335,330.00	34
Kennebec Valley Community Action Program	Waterville	\$505,702.00	54
Penquis Community Action Program	Bangor	\$462,548.00	50
Opportunity Alliance	Portland	\$243,224.00	24
Waldo Community Action Partners	Belfast	\$99,175.00	10
Washington-Hancock Community Agency	Milbridge	\$228,704.00	24
Western Maine Community Action	East Wilton	\$88,796.00	9
York County Community Action Corporation	Sanford	\$174,735.00	18
Total:		\$2,401,336.00	250

II.4 Production Schedule

Weatherization Plans	Units
Total Units (excluding reweatherized units)	250
Rewatherized Units	0

Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	250
C	Total Units Reweatherized	00
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	250
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$1,768,131.58
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	250
H	Average Program Operations Costs per Unit (F divided by G)	\$7,072.53
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$7,072.53

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II.5 Energy Savings

Method used to calculate energy savings:	WAP algorithm	Other (describe below)
Estimated energy savings (Mbtus):	\$7,325.00	
For PY 2017:	Method used to calculate savings:	
	250 Units x 29.30 MBTUs \$7,325.00 MBTUs= annual estimated energy savings	
This year estimated energy savings:	7,325	
Prior year estimated energy savings:	10,753	

II.6 Training, Technical Assistance and Monitoring Activities

See Maine 2017 DOE State Plan Master File.
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11.7 DOE-Funded Leveraging Activities

See Maine 2017 DOE State Plan Master File.
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II.8 Policy Advisory Council Members

Kenneth Fletcher, Chair	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (207) 376-2463 Email: efficiency@efficiencymaine.com
David Stapp, Vice-Chair	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: efficiencymaine@efficiencymaine.com
Brent Boyles, Treasurer	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: efficiencymaine@efficiencymaine.com
Herbert Crosby, Secretary	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: efficiencymaine@efficiencymaine.com
David Barber	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: efficiencymaine@efficiencymaine.com
Don Lewis	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: efficiencymaine@efficiencymaine.com

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Al Hodson	Type of organization: Efficiency Maine Trust, Board of Directors Phone: (866) 376-2463 Email: efficiencymaine@efficiencymaine.com
Daniel Brennan (Designee of John Gallagher)	Type of organization: Unit of State Government, Maine State Housing Authority Phone: (207) 626-4600 Email: dbrennan@mainehousing.org
Angela Monroe (Ex Officio)	Type of organization: Unit of State Government, Governor's Energy Office Phone: (207) 624-7446 Email: angela.monroe@maine.gov

II.9 State Plan Hearings

Date Held	Newspapers that publicized the hearings and the dates the notice ran
February 21, 2016	<p><i>Notice of Public Hearing was published on February 2, 2017 in the following daily newspapers:</i></p> <ul style="list-style-type: none"> Kennebec Journal Waterville Morning Sentinel The Journal Tribune Brunswick Times Record Portland Press Herald Lewiston Sun-Journal Bangor Daily News <p><i>The public hearing transcript will be sent to the DOE Regional Office as part of Maine's 2017 DOE Application.</i></p>

II.10 Adjustments to On-File Information

II.11 Miscellaneous

Daniel Drost is named as MaineHousing's Recipient Business Officer and is the representative authorized to act on behalf of MaineHousing to negotiate the award. All DOE official correspondence related to the award will be addressed to the Recipient Business Officer.

Daniel Drost is named as MaineHousing's Recipient Principal Investigator and is the technical representative authorized to act on behalf of MaineHousing as project manager for the award. The Recipient Principal Investigator is the prime point of contact for the DOE Project Officer during the project period of performance and will receive a copy of all DOE official correspondence related to the award

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.Policy Advisory Council: 2009 Public Law Chapter 372, An Act Regarding Maine's Energy Future, repeals 5 MRSA §3327, which established the Energy Resources Council, and places oversight of energy-related programs under the jurisdiction of the Efficiency Maine Trust as of July 1, 2010. The new law requires that "after July 1, 2010, the Maine State Housing Authority, prior to applying for federal funds on behalf of the State...for weatherization, energy conservation and fuel assistance pursuant to the Weatherization Assistance for Low-Income Persons Program administered through the United States Department of Energy and the Low-Income Home Energy Assistance Program administered through the United States Department of Health and Human Services, shall submit to the board for its review and input the authority's implementation plans for the use of such funds. The plans must provide for coordination by the Maine State Housing Authority in its use of such funds with the programs administered by the trust.... The Maine State Housing Authority shall include in its plans any recommendations of the board to the extent the recommendations are consistent with the applicable federal guidelines governing the use of the funds." The Efficiency Maine Trust is controlled by a board of nine voting members. The statutory membership includes the Director of the Maine State Housing Authority, the Director of the Governor's Office of Energy Independence and Security and seven members appointed by the Governor that adequately represent the interests of commercial energy consumers, industrial energy consumers, small business energy consumers, residential energy consumers, and low-income energy consumers. The body as a whole must include persons with knowledge and experience in financial matters, consumer advocacy, conservation fund programs, carbon reduction programs, and climate change policy.

The Efficiency Maine Trust reviewed MaineHousing's draft plans for the 2017 DOE WAP program at its January 25, 2016 meeting.