

DOE 2017 Estimated Budget Summary

| Entity | DOE 2017 Funding at 100% | Category |
|----------------------|--------------------------|---------------------------------|
| MSHA | \$144,531 | Administrative Funding |
| MSHA | \$344,744 | Training & Technical Assistance |
| CAA | \$216,185 | Administrative Funding |
| CAA | \$137,020 | Training & Technical Assistance |
| CAA | \$86,718 | Tribal Allocation |
| CAA | \$70,000 | Liability Insurance |
| CAA | \$10,000 | Financial Audits |
| CAA | \$200,000 | Health & Safety |
| CAA | \$1,681,414 | Program Operations |
| Total Funding | \$2,890,611 | |

| Entity | DOE 2017 Units Budgeted at 100% |
|--------------------|---------------------------------|
| ACAP | 27 |
| CCI | 34 |
| KVCAP | 54 |
| PCAP | 50 |
| TOA | 24 |
| WCAP | 10 |
| WHCA | 24 |
| WMCA | 9 |
| YCCAC | 18 |
| Total Units | 250 |