



DOE 2021 Estimated Budget Summary

		Program Year 2021 Funding	Program Year 2020 Carry-Over	Total Budget
MSHA	Administrative Funding	\$196,458	\$0	\$196,458
MSHA	Training & Technical Assistance	\$349,458	\$0	\$349,458
CAA	Administrative Funding	\$189,277	\$0	\$189,277
CAA	Training & Technical Assistance	\$349,458	\$0	\$349,458
CAA	Tribal Allocation	\$93,852	\$0	\$93,852
CAA	POI & Liability Insurance	\$70,000	\$0	\$70,000
CAA	Financial Audits	\$10,000	\$0	\$10,000
CAA	Health & Safety	\$583,200	\$219,600	\$802,800
CAA	Program Operations	\$2,307,062	\$1,209,100	\$3,516,162
TOTAL FUNDING		\$4,148,765	\$1,428,700	\$5,577,465

CAA	Total DOE 2021 Units Budgeted
ACAP	53
CCI	63
DCP	40
KVCAP	96
PCAP	101
TOA	43
WCAP	24
WMCA	24
YCCAC	42
TOTAL UNITS	486

Carryover is an estimate as of 11.17.2020